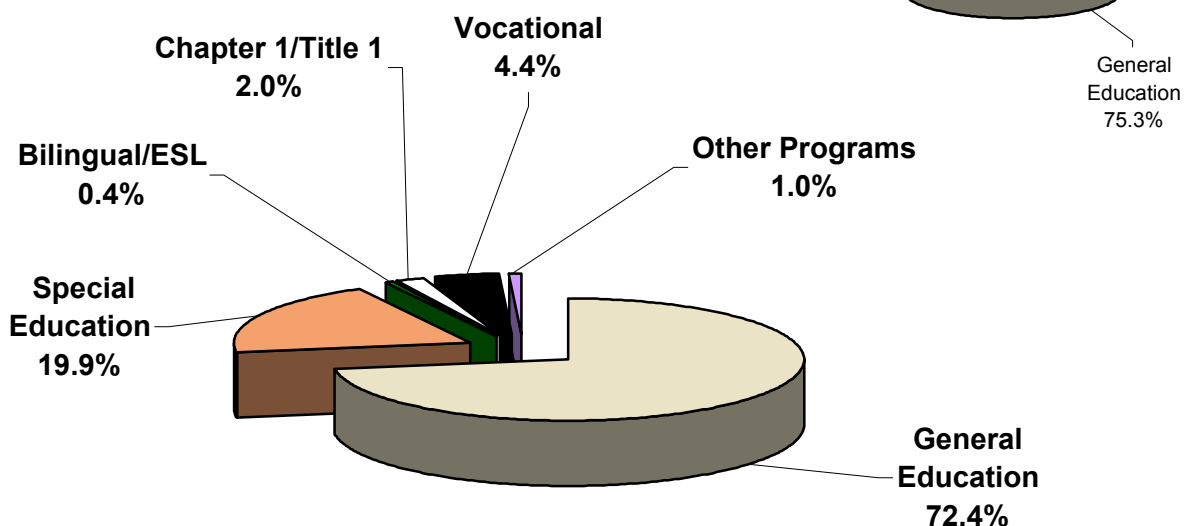
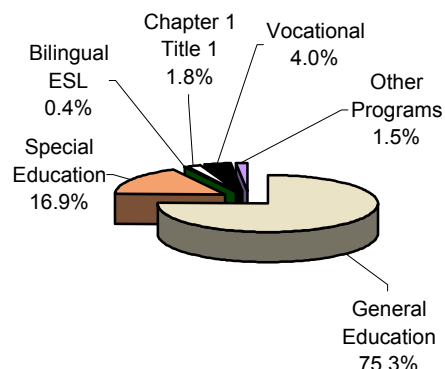


Newport School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,613.58	\$26,626,423	\$10,188	72.4%
Special Education	271.72	\$7,338,514	\$27,008	19.9%
Bilingual / ESL	12.18	\$137,596	\$11,297	0.4%
Chapter 1 / Title 1 ³	1,426.00	\$722,245	\$506	2.0%
Vocational	88.14	\$1,613,645	\$18,308	4.4%
Other Programs ⁴	N/A	\$350,962	N/A	1.0%
Total District ⁵	2,987	\$36,789,386	\$12,317	100.0%

2002-21-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).